

FINANCE COMMITTEE MEETING MINUTES
February 24, 2025

The Finance Committee of the St. Clair County Board met on February 24, 2025 in the County Board Conference Room. The meeting was called to order by Chairman Marty Crawford at 7:00 p.m.

MEMBERS PRESENT:

Marty Crawford, Chairman
Lonnie Mosley, Asst. Chairman
John Coers
Steve Gomric
Sue Gruberman
Jana Moll
C. Richard Vernier

MEMBERS ABSENT:

OTHERS PRESENT:

Mark Kern, Chairman, County Board
Debra Moore, Director of Administration
Robert Allen, County Board
G.W. Scott, Jr. County Board
Micheal O'Donnell, County Board
Phil Henning, County Board
Robert Wilhelm, County Board
James Gomric, State's Attorney
Jackie Krummrich, Chief Deputy, Auditor's Office
Lt Col Tom Knapp, Sheriff's Department

Myla Blandford, Health Department Administrator
Herb Simmons, Director 911/EMA
Norm Etling, Highway Engineer
Jeffrey Sandusky, Information Technology Director
Jennifer Gomric-Minton, Assessor
Monica McMurphy, County Administration
Lexi Cortes, News Democrat
Randy Pierce, Fairview Heights Tribune
Dave Scheidewind, Baker, Sterchi, Cowden and Rice

The Pledge of Allegiance was recited.

Roll call was taken.

There were no public comments or questions asked at this Meeting.

Upon a motion by Mr. Gomric and seconded by Mr. Mosley, it was unanimously agreed to approve the January 27, 2025 Meeting Minutes.

Upon a motion by Ms. Gruberman and seconded by Mr. Coers, it was unanimously agreed to approve Regular Expense Transfers.

Upon a motion by Mr. Coers and seconded by Ms. Gruberman, it was unanimously agreed to Approve a Five (5) Year Contract with Vanguard Appraisals, Inc. and to Purchase Required Equipment in the Amount of \$430,350.17.

Upon a motion by Mr. Mosley and seconded by Mrs. Moll, it was unanimously agreed to approve an Agreement Between Laborer's Local #100 and the St. Clair County Health Department.

Upon a motion by Mr. Mosley and seconded by Mrs. Moll, it was unanimously agreed to approve an Intergovernmental Agreement Between St. Clair County and the Village of East Carondelet Pertaining to a FEMA Grant Study of Flood Mitigation.

Upon a motion by Mr. Vernier and seconded by Mr. Gomric, it was unanimously agreed to approve an Intergovernmental Agreement Between St. Clair County and the City of Belleville Pertaining to a FEMA Grant Study of the City's Public Sanitary Sewer System.

FINANCE COMMITTEE MEETING MINUTES, cont'd.

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Upon a motion by Mr. Mosley and seconded by Mrs. Moll, it was unanimously agreed to approve the Resolution #2990-25-R – Authorizing the Retention of Professional Services for the Liquidation of Surplus Equipment from the St. Clair County Fairgrounds.

Upon a motion by Mr. Vernier and seconded by Ms. Gruberman, it was unanimously agreed to approve the Transportation Resolution #2991-25-RT – Authorizing an Agreement for Professional Services to Barber Murphy Group, Inc. and Volkert, Inc. for Negotiation and Relocation Services for Section 24-00000-02-LA.

Upon a motion by Mr. Vernier and seconded by Mr. Coers, it was unanimously agreed to approve the Transportation Resolution #2992-25-RT – Authorizing an Agreement for Professional Services to Volkert, Inc. and CBRE, Inc. for Appraisal and Review Appraisal Services for Section 24-00000-03-LA.

Upon a motion by Mr. Vernier and seconded by Mr. Coers, it was unanimously agreed to approve the Transportation Resolution #2993-25-RT – Authorizing Additional Funding to Oates Associates, Inc. for the Extension of Frank Scott Parkway in the Amount of \$15,900.

Upon a motion by Mr. Vernier and seconded by Mr. Mosley, it was unanimously agreed to approve the Transportation Resolution #2994-25-RT – Authorizing an Agreement with Bi-State Development Agency and Illinois American Water Company for Bridge Repair Work at 79th Street in East St. Louis.

Upon a motion by Mr. Vernier and seconded by Ms. Gruberman, it was unanimously agreed to approve the Transportation Resolution #2995-25-RT – Authorizing the Execution of a Joint Agreement with IDOT for Improvements to Sullivan Drive Between State Route 161 and Huntwood Drive.

Upon a motion by Mr. Mosley and seconded by Mr. Coers, it was unanimously agreed to approve Treasurer's Report of Funds Invested.

Upon a motion by Mr. Mosley and seconded by Mr. Coers, it was unanimously agreed to approve Expense Claims.

Upon a motion by Ms. Gruberman and seconded by Mr. Gomric, it was unanimously agreed to approve February 2025 Payroll.

Upon a motion by Mr. Coers and seconded by Mr. Gomric, it was unanimously agreed to adjourn the meeting at 7:05 p.m.

Respectfully submitted,

Debra Moore, Director of Administration

FEBRUARY 2025 MEETING					
2024 TRANSFERS					
General Fund-County Board			General Fund-County Board		
100-1001-63050	Legal services	(139,139.66)	100-1001-68050	Court orders and related payment	124,139.66
			100-1001-69000-06	Community development	15,000.00
					139,139.66
General Fund-Human Resources			General Fund-Human Resources		
100-1010-60650	Health & Life insurance	(20,766.00)	100-1010-63630	Maintenance contracts-software	20,766.00
General Fund-Central Services			General Fund-Central Services		
100-1015-61200-01	Vehicle supplies-Fuel	(1,907.72)	100-1015-61350	Shop tools and supplies	114.65
			100-1015-62900	Miscellaneous expense	1,428.00
			100-1015-63720	Repair & maint-machine & equip	355.00
			100-1015-63770	Repari & maint-vehicles	10.07
					1,907.72
General Fund-Zoning			General Fund-Mapping		
100-1021-60100	Payroll Full time	(5,529.05)	100-1020-60100	Payroll Full time	5,529.05
General Fund-Animal Control			General Fund-Animal Control		
100-1030-60100	Payroll Full time	(18,871.65)	100-1030-60110	Payroll Part time	18,871.65
General Fund-Auditor			General Fund-Auditor		
100-1040-60100	Payroll Full time	(1,172.96)	100-1040-60000-01	Payroll Elected Officials State Stipend	6,500.00
100-1040-62000	Training	(1,400.00)	100-1040-62200	Dues & memberships	222.70
General Fund-Assessor					6,722.70
100-1045-60100	Payroll Full time	(4,149.74)			
		(6,722.70)			
General Fund-Assessor			General Fund-Assessor		
100-1045-60100	Payroll Full time	(2,075.81)	100-1045-60110	Payroll Part time	2,075.81

FEBRUARY 2025 MEETING					
2024 TRANSFERS					
General Fund-County Board			General Fund-County Board		
100-1001-63050	Legal services	(139,139.66)	100-1001-68050	Court orders and related payment	124,139.66
			100-1001-69000-06	Community development	15,000.00
					139,139.66
General Fund-Human Resources			General Fund-Human Resources		
100-1010-60650	Health & Life insurance	(20,766.00)	100-1010-63630	Maintenance contracts-software	20,766.00
General Fund-Central Services			General Fund-Central Services		
100-1015-61200-01	Vehicle supplies-Fuel	(1,907.72)	100-1015-61350	Shop tools and supplies	114.65
			100-1015-62900	Miscellaneous expense	1,428.00
			100-1015-63720	Repair & maint-machine & equip	355.00
			100-1015-63770	Repair & maint-vehicles	10.07
					1,907.72
General Fund-Zoning			General Fund-Mapping		
100-1021-60100	Payroll Full time	(5,529.05)	100-1020-60100	Payroll Full time	5,529.05
General Fund-Animal Control			General Fund-Animal Control		
100-1030-60100	Payroll Full time	(18,871.65)	100-1030-60110	Payroll Part time	18,871.65
General Fund-Auditor			General Fund-Auditor		
100-1040-60100	Payroll Full time	(1,172.96)	100-1040-60000-01	Payroll Elected Officials State Stipend	6,500.00
100-1040-62000	Training	(1,400.00)	100-1040-62200	Dues & memberships	222.70
General Fund-Assessor					6,722.70
100-1045-60100	Payroll Full time	(4,149.74)			
		(6,722.70)			
General Fund-Assessor			General Fund-Assessor		
100-1045-60100	Payroll Full time	(2,075.81)	100-1045-60110	Payroll Part time	2,075.81

General Fund-Assessor			General Fund-Board of Review		
100-1045-60100	Payroll Full time	(466.89)	100-1050-62000	Training	466.89
General Fund-Treasurer			General Fund-Treasurer		
100-1060-60110	Payroll Part time	(535.94)	100-1060-62050	Conference & meetings	535.94
General Fund-County Clerk Election			General Fund-County Clerk Election		
100-1066-63630	Maintenance contracts-software	(138,935.20)	100-1066-60120	Payroll Election Judges	249,820.65
100-1066-65050	Rental expense	(5,130.66)	100-1066-61010	Postage	279,276.22
100-1066-65110	Waste disposal	(23.34)	100-1066-61030	Printing	15,273.30
100-1066-68540	Program reimbursements	(14,571.90)	100-1066-61400	Program Supplies	226,337.37
			100-1066-63450	Advertising	9,875.94
General Fund-Human Resources					
100-1010-60650	Health & Life insurance	(318,584.01)			
General Fund-States Attorney					
100-1075-60100	Payroll Full time	(95,368.76)			
General Fund-Probation					
100-1088-68510	Program expense	(207,969.61)			
		(780,583.48)			
General Fund-Supt of Schools			General Fund-Supt of Schools		
100-1070-62100-01	Travel mileage reimbursement	(161.25)	100-1070-61000	Office supplies	161.25
General Fund-Circuit Clerk			General Fund-Circuit Clerk		
100-1080-60100	Payroll Full time	(10,007.70)	100-1080-60110	Payroll Part time	3,159.45
			100-1080-60200	Overtime	6,848.25
General Fund-Jury Commission			General Fund-Jury Commission		
100-1086-61050	IT supplies	(15.27)	100-1086-61000	Office supplies	15.27

General Fund-Assessor			General Fund-Board of Review		
100-1045-60100	Payroll Full time	(466.89)	100-1050-62000	Training	466.89
General Fund-Treasurer			General Fund-Treasurer		
100-1060-60110	Payroll Part time	(535.94)	100-1060-62050	Conference & meetings	535.94
General Fund-County Clerk Election			General Fund-County Clerk Election		
100-1066-63630	Maintenance contracts-software	(138,935.20)	100-1066-60120	Payroll Election Judges	249,820.65
100-1066-65050	Rental expense	(5,130.66)	100-1066-61010	Postage	279,276.22
100-1066-65110	Waste disposal	(23.34)	100-1066-61030	Printing	15,273.30
100-1066-68540	Program reimbursements	(14,571.90)	100-1066-61400	Program Supplies	226,337.37
			100-1066-63450	Advertising	9,875.94
					780,583.48
General Fund-Human Resources					
100-1010-60650	Health & Life insurance	(318,584.01)			
General Fund-States Attorney					
100-1075-60100	Payroll Full time	(95,368.76)			
General Fund-Probation					
100-1088-68510	Program expense	(207,969.61)			
		(780,583.48)			
General Fund-Supt of Schools			General Fund-Supt of Schools		
100-1070-62100-01	Travel mileage reimbursement	(161.25)	100-1070-61000	Office supplies	161.25
General Fund-Circuit Clerk			General Fund-Circuit Clerk		
100-1080-60100	Payroll Full time	(10,007.70)	100-1080-60110	Payroll Part time	3,159.45
			100-1080-60200	Overtime	6,848.25
					10,007.70
General Fund-Jury Commission			General Fund-Jury Commission		
100-1086-61050	IT supplies	(15.27)	100-1086-61000	Office supplies	15.27

General Fund-Coroner			General Fund-Coroner		
100-1095-61400	Program supplies	(1,639.59)	100-1095-60000-01	Payroll Elected Official State Stipend	6,500.00
100-1095-62200	Dues & memberships	(425.00)	100-1095-60100	Payroll full time	2,333.75
			100-1095-63020	Autopsy services	1,667.76
General Fund-Sheriff Admin			100-1095-65150	Telephone	2,316.83
100-1100-60100	Payroll Full time	(10,753.75)			12,818.34
		(12,818.34)			
General Fund-Sheriff Admin			General Fund-Sheriff Admin		
100-1100-60100	Payroll full time	(850.84)	100-1100-60200	Overtime	850.84
General Fund-Sheriff Patrol			General Fund-Sheriff Patrol		
100-1102-60100	Payroll Full time	(124,351.35)	100-1102-60200	Overtime	365,658.13
			100-1102-60300	Holiday pay	68,924.05
General Fund-Sheriff Jail			100-1102-61380	Uniforms	258.59
100-1107-60100	Payroll Full time	(785,454.07)	100-1102-61400-04	Program supplies	1,078.66
		(909,805.42)	100-1102-63630	Maintenance contracts-software	1,378.66
			100-1102-81000-07	Major capital purchases-other machinery	35,999.20
			General Fund-Sheriff Jail		
			100-1107-60200	Overtime	361,490.86
			100-1107-60300	Holiday pay	59,536.06
			100-1107-61380	Uniforms	51.80
			100-1107-63060	Medical & dental services	15,429.41
					909,805.42
Economic Development			Economic Development		
140-1402-62100	Travel	(8,128.88)	140-1402-60100	Payroll Full time	7,343.30
			140-1402-60600	FICA	531.53
			140-1402-60610	IMRF	247.38
			140-1402-60620	Workmen's comp	6.67
					8,128.88

General Fund-Coroner			General Fund-Coroner		
100-1095-61400	Program supplies	(1,639.59)	100-1095-60000-01	Payroll Elected Official State Stipend	6,500.00
100-1095-62200	Dues & memberships	(425.00)	100-1095-60100	Payroll full time	2,333.75
			100-1095-63020	Autopsy services	1,667.76
General Fund-Sheriff Admin			100-1095-65150	Telephone	2,316.83
100-1100-60100	Payroll Full time	(10,753.75)			12,818.34
		(12,818.34)			
General Fund-Sheriff Admin			General Fund-Sheriff Admin		
100-1100-60100	Payroll full time	(850.84)	100-1100-60200	Overtime	850.84
General Fund-Sheriff Patrol			General Fund-Sheriff Patrol		
100-1102-60100	Payroll Full time	(124,351.35)	100-1102-60200	Overtime	365,658.13
			100-1102-60300	Holiday pay	68,924.05
General Fund-Sheriff Jail			100-1102-61380	Uniforms	258.59
100-1107-60100	Payroll Full time	(785,454.07)	100-1102-61400-04	Program supplies	1,078.66
		(909,805.42)	100-1102-63630	Maintenance contracts-software	1,378.66
			100-1102-81000-07	Major capital purchases-other machinery	35,999.20
			General Fund-Sheriff Jail		
			100-1107-60200	Overtime	361,490.86
			100-1107-60300	Holiday pay	59,536.06
			100-1107-61380	Uniforms	51.80
			100-1107-63060	Medical & dental services	15,429.41
					909,805.42
Economic Development			Economic Development		
140-1402-62100	Travel	(8,128.88)	140-1402-60100	Payroll Full time	7,343.30
			140-1402-60600	FICA	531.53
			140-1402-60610	IMRF	247.38
			140-1402-60620	Workmen's comp	6.67
					8,128.88

Metrolink Contracts			Metrolink Security-States Attorney		
			170-1701-60630	Unemployment insurance	46.25
			Metrolink Security-Dispatching (New Equipment Emerson Park)		
			170-1702-81000-06	Major capital purchase-communication	273,787.00
			Metrolink-Sheriff		
			170-1703-60200	Overtime	200,794.48
			170-1703-60320	Standby pay	72.00
			170-1703-81000-08	Major capita purchases-vehicle	161,910.00
					362,776.48
			Metro Transit District Overtime		
			170-1704-60200	Overtime	221,671.47
			170-1704-60600	FICA	16,957.87
			170-1704-60610	IMRF	49,720.91
			170-1704-60620	Workmen's comp	14,896.32
					303,246.57
Dispatching Services			Dispatching Services		
175-1750-60100	Payroll Full time	(276,655.91)	175-1750-60110	Payroll Part time	25,465.98
			175-1750-60200	Overtime	205,771.56
			175-1750-60200	Holiday pay	45,418.37
					276,655.91
County Highway			County Highway		
200-2000-60650	Health & Life insurance	(67,951.78)	200-2000-61800-05	Road maintenance	26,899.00
			200-2000-62000	Training	220.00
			200-2000-62100-04	Travel	4,673.72
			200-2000-62200	Dues & memberships	420.27
			200-2000-63610	Maintenance contracts-office equip	14,847.07
			200-2000-63700	Repair & maint-buildings	20,742.23
			200-2000-65150	Telephone	149.49
					67,951.78

Metrolink Contracts			Metrolink Security-States Attorney	
			170-1701-60630	Unemployment insurance
				46.25
			Metrolink Security-Dispatching (New Equipment Emerson Park)	
			170-1702-81000-06	Major capital purchase-communication
				273,787.00
			Metrolink-Sheriff	
			170-1703-60200	Overtime
				200,794.48
			170-1703-60320	Standby pay
				72.00
			170-1703-81000-08	Major capita purchases-vehicle
				161,910.00
				362,776.48
			Metro Transit District Overtime	
			170-1704-60200	Overtime
				221,671.47
			170-1704-60600	FICA
				16,957.87
			170-1704-60610	IMRF
				49,720.91
			170-1704-60620	Workmen's comp
				14,896.32
				303,246.57
Dispatching Services			Dispatching Services	
175-1750-60100	Payroll Full time	(276,655.91)	175-1750-60110	Payroll Part time
				25,465.98
			175-1750-60200	Overtime
				205,771.56
			175-1750-60200	Holiday pay
				45,418.37
				276,655.91
County Highway			County Highway	
200-2000-60650	Health & Life insurance	(67,951.78)	200-2000-61800-05	Road maintenance
				26,899.00
			200-2000-62000	Training
				220.00
			200-2000-62100-04	Travel
				4,673.72
			200-2000-62200	Dues & memberships
				420.27
			200-2000-63610	Maintenance contracts-office equip
				14,847.07
			200-2000-63700	Repair & maint-buildings
				20,742.23
			200-2000-65150	Telephone
				149.49
				67,951.78

Motor Fuel Tax			Motor Fuel Tax		
203-2030-85000	Debt service	(1,865,231.26)	203-2030-63850	Repair & maintenance-infrasturures	1,198,454.29
203-2030-60100-01	Payroll Full time allocated	(1,119,962.23)	203-2030-64000	Equipment rentals	116,700.73
203-2030-81100-03	Highway construction Infrastructures	(195,192.79)	203-2030-95100	Debt service transfer	1,865,231.26
		(3,180,386.28)			3,180,386.28
Highway Equipment Trust			Highway Equipment Trust		
206-2060-63770	Repair & maint-vehicles	(5,997.33)	206-2060-63720	Rapair & maint-machine & equip	5,945.76
			206-2060-63750	Repair & maint-communication	51.57
					5,997.33
Township Motor Fuel			Township Motor Fuel		
207-2070-63850	Repair & maint-infrasturture	(2,292.35)	207-2070-60100-07	Payroll Full time engineering construction	2,292.35
Township Motor Fuel-Rebuild			Township Motor Fuel-Rebuild		
Flexible Budget			207-2071-63850	Repair & maint-infrastructure	120,758.37
Township Bridge-Flexible Budget			Township Bridge-Flexible Budget		
208-2080-81100-03	Highway construction infrastructures	(40,676.95)	208-2080-63030-01	Engineering Design	46,979.87
Highway Payroll			Highway Payroll		
209-2090-60110	Payroll Part time	(611.25)	209-2090-60200	Overtime	118.60
			209-2091-60300	Holiday pay	492.65
					611.25

Metro East Park & Recreation			Metro East Park & Recreation		
Flexible Budget			221-2210-69000	Community Development	71,568.63
221-2211-69000	Community Development Programs	(104,879.31)	221-2211-60100	Payroll Full time	461.53
			221-2211-60110	Payroll Part time	9,928.11
			221-2211-60630	Unemployment	114.25
			221-2211-63820	Repair & maint grounds	2,813.23
			221-2211-65110	Waste disposal	993.56
			221-2211-81000-08	Major capital purchase vehicle	19,000.00
					104,879.31
Veterans			Veterans		
225-2250-68100	Aid to indigent veterans	(1,772.12)	225-2250-60610	IMRF	47.26
			225-2250-60630	Unemployment	524.86
			225-2250-68110	Burial of service personnel	1,200.00
					1,772.12
Landfill Surcharge			Landfill Surcharge		
241-2410-61200-01	Vehicle supplies unlead fuel	(8,983.47)	241-2410-63900	Demolition expenses	3,748.40
			241-2410-65110	Waste disposal	5,235.07
					8,983.47

Emergency Telephone			Emergency Telephone		
253-2530-60100	Payroll Full time	(134,032.64)	253-2530-60200	Overtime	849.73
253-2530-60110	Payroll Part time	(2,977.37)	253-2530-63720	Repair & maint-machine & equip	93,189.19
253-2530-60600	FICA	(23,009.16)	253-2530-70100	County Insurance premiums	6,117.26
253-2530-60610	IMRF	(8,771.02)	253-2530-81000-06	Major capital purchase communications	356,595.84
253-2530-60620	Workmen's comp	(1,885.94)			456,752.02
253-2530-60630	Unemployment	(789.85)			
253-2530-60650	Health & Life insurance	(53,156.00)			
253-2530-61000	Office supplies	(446.95)			
253-2530-61010	Postage & mailings	(1,494.11)			
253-2530-61030	Printing & binding	(102.15)			
253-2530-61200-01	Vehicle supplies unleaded fuel	(2,397.06)			
253-2530-61900-02	Small capital purchases	(2,962.01)			
253-2530-62000	Training	(64.49)			
253-2530-62100-05	Travel other	(736.50)			
253-2530-62200	Dues & memberships	(197.00)			
253-2530-62300	Taxes & assessments	(2,000.00)			
253-2530-63050	Legal services	(1,000.00)			
253-2530-63200-01	Technical services	(8,500.00)			
253-2530-63450	Advertising & marketing	(846.73)			
253-2530-63500	Custodial services	(1,967.58)			
253-2530-63630	Maintenance contacts-software	(58,173.16)			
253-2530-63700	Repair & maint-buildings	(52,439.14)			
253-2530-63770	Repair & maint-vehicles	(1,682.66)			
253-2530-65050	Rental expense	(473.87)			
253-2530-65100	Utilities	(30,548.09)			
253-2530-65150-02	Telephone	(27,166.68)			
253-2530-68510-05	Program expenses	(5,423.00)			
253-2530-85020	Interest	(16,152.50)			
		(439,395.66)			
Maintenance & Child Support			Maintenance & Child Support		
265-2650-95200	Grant match	(12,584.70)	265-2650-60600	FICA	1,945.73
			265-2650-60610	IMRF	905.45
			265-2650-60620	Workmen's comp	106.82
			265-2650-60630	Unemployment	156.27
			265-2650-60650	Health & Life insurance	9,399.46
			265-2650-61000	Office supplies	70.97
					12,584.70

Law Library			Law Library		
268-2680-60600	FICA	(707.69)	268-2680-60100	Payroll Full time	643.57
			268-2680-61000	Office supplies	64.12
					707.69
Bailiff Fund			Bailiff Fund		
269-2690-60600	FICA	(7,943.43)	269-2690-60200	Overtime	7,943.43
Detention Home			Detention Home		
290-2900-60100	Payroll Full time	(80,773.41)	290-2900-61400	Program supplies	77,135.30
			290-2900-62000	Training	585.95
			290-2900-63060	Medical and dental services	3,052.16
					80,773.41
Sheriff Asset Forfeiture			Sheriff Asset Forfeiture		
315-3150-62100	Travel	(58.66)	315-3150-63770	Repair & maint-vehicles	58.66
Commissary			Commissary		
Flexible Budget					
330-3300-60100	Payroll Full time	(94.11)	330-3300-61400	Program supplies	127,954.22
330-3300-61000	Office supplies	(2,500.00)			
330-3300-81000-05	Major capital purchases	(52,037.00)			
		(54,631.11)			

Joint Use Bond Escrow			Joint Use Bond Escrow		
455-4550-85020	Interest	(43,166.66)	455-4550-85010	Principal	43,166.66
Belle-Clair Fairgrounds PARK			Belle-Clair Fairgrounds PARK		
520-5200-68510	Program expense	(117,458.70)	520-5200-60100	Payroll Full time	60,875.38
520-5200-70000	Insurance	(904.41)	520-5200-60600	FICA	2,319.81
		(118,363.11)	520-5200-60610	IMRF	3,303.37
			520-5200-60620	Workmen's comp	82.94
			520-5200-60630	Unemployment	590.48
			520-5200-60650	Health & Life insurance	30,832.34
			520-5200-61010	Postage & mailings	18.00
			520-5200-62220	Bank fees	46.81
			520-5200-63090	Other professional services	8,701.10
			520-5200-63700	Repair & maint-buildings	11,592.88
					118,363.11
Tort Fund			Tort Fund		
150-1500-70190	Workmens Comp Premium	(89,291.88)	150-1500-60100	Payroll Full time	41,263.32
150-1500-63050	Legal services	(240,921.80)	150-1500-70150-02	Airport insurance premiums	61,378.00
150-1500-70200	Insurance claims	(495,901.95)	150-1500-60650	Health & Life insurance	5,753.43
150-1500-70250	Self-insurance claims	(250,161.62)	150-1500-70100-01	County Insurance premiums	991,225.00
150-1500-60110	Payroll Part-time	(23,342.50)			1,099,619.75
		(1,099,619.75)			

Employees Medical Trust			Employees Medical Trust		
550-5500-63100-03	Administrative services	(425,286.12)	550-5500-63060	Medical and dental services	4,859.52
550-5500-70100	County insurance premiums	(115,952.88)	550-5500-70200-04	Insurance claims	671,591.38
550-5500-61400-01	Program supplies	(30,215.01)			676,450.90
550-5500-63150	Advisory & consulting	(29,956.60)			
550-5500-70400	OPEB contributions	(19,744.00)			
550-5500-63090	Other professional services	(14,000.00)			
550-5500-60100	Payroll Full time	(27,346.29)			
550-5500-60110	Payroll Part time	(13,850.00)			
550-5500-61010	Postage & mailings	(100.00)			
		(676,450.90)			
Employees Medical Trust			Employees Medical Trust		
Flexible Budget			Flexible Budget		
			550-5500-70200-04	Insurance claims	1,770,808.75

Grants					
Flexible Budget					
			Office on Aging		
			226-2260-68510	Program expense	12,865.39
			County Clerk-One Time Grants		
			236-2360-68510	Program expense	90,395.00
			County Clerk-IVRS Grants		
			236-2362-68510	Program expense	47,777.09
			County Clerk-Death Certificate Grant		
			236-2363-63630	Maintenance contracts-software	3,750.00
			Judicial Grants		
			237-2372-60100	Payroll Full time	10,568.09
			237-2372-68510	Program expense	25,368.23
					35,936.32
American Rescue Plan			American Rescue Plan		
251-2510-69000	Community Development	(3,712,505.05)	251-2510-61900-02	Small capital purchase office furniture	146,080.61
			251-2510-63090	Other professional services	187,552.50
			251-2510-63630	Maintenance contracts-software	120,334.26
			251-2510-68510	Program expense	3,258,537.68
					3,712,505.05
Victim Witness			Victim Witness		
350-3500-60620	Workmen's comp	(156.27)	350-3500-60630	Unemployment	156.27
Domestic Violence Advocate			Domestic Violence Advocate		
355-3550-61000	Office supplies	(3,014.67)	355-3550-61900-02	Small capital purchase	3,014.67
STOP Grant-Probation			STOP Grant-Probation		
370-3701-60650	Health & Life Insurance	(349.94)	370-3701-60360	Equipment Allowance	300.00
			370-3701-60600	FICA	17.15
			370-3701-60610	IMRF	2.24
			370-3701-60620	Workmen's Comp	27.82
			370-3701-60630	Unemployment	2.73
					349.94

STOP Grant-States Attorney			STOP Grant-States Attorney		
370-3702-60650	Health & Life Insurance	(28,571.22)	370-3702-61000-01	Office supplies	10,032.44
370-3702-60600	FICA	(1,889.94)	370-3702-63090	Other professional services	21,332.07
370-3702-60610	IMRF	(979.13)	370-3702-63710	Repair & maint-office equipment	75.78
		(31,440.29)			31,440.29
STOP Grant-Sheriff			STOP Grant-Sheriff		
370-3703-60650	Health & Life Insurance	(6,169.57)	370-3703-60100	Payroll Full time	0.16
			370-3703-60320	Standby pay	832.00
			370-3703-60400	Educational incentive	849.94
			370-3703-60410	Clothing maint allowance	1,571.96
			370-3703-60600	FICA	248.84
			370-3703-60620	Workmen's comp	283.67
			370-3703-65100	Utilities	2,383.00
					6,169.57
Judicial Grants-Tech Grants Courtrooms			Judicial Grants-Tech Grants Courtrooms		
			383-3831-68510	Program expense	4,109.77
States Attorney-Special Grants			States Attorney-Special Grants		
			384-3841-60100	Payroll Full time	8,860.44
			384-3841-60600	FICA	555.99
			384-3841-60610	IMRF	258.73
			384-3841-60620	Workmen's comp	7.99
			384-3841-60630	Unemployment	83.58
			384-3841-60650	Health & Life insurance	2,740.04
					12,506.77
States Attorney-ISP Grant			States Attorney-ISP Grant		
384-3842-60650	Health & Life insurance	(1,488.31)	384-3842-60610	IMRF	1,076.71
			384-3842-60630	Unemployment	411.60
					1,488.31
			Sheriff-DUI and Special Units		
			386-3860-60200	Overtime	37,766.80

Patty Sprague Jr 2/13/25
Delora Mar 2/13/2025

February 24, 2025 MEETING					
General Fund- Circuit Court Clerk Operation & Administrative			General Fund- Circuit Court Clerk Operation & Administrative		
100-1080-62100	Travel	(55.00)	100-1080-62200	Dues & memberships	55.00
					55.00
Judicial Grants			Judicial Grants		
Grant FY2025			383-3831-68510	Program Expense	100,450.17
					100,450.17
Special Grants			Special Grants		
Demolition Grant Budget			237-2371-60100	Payroll Full-time	3,720.72
			237-2371-60110	Payroll Part-time	140.00
			237-2371-68510	Program Expense	925,202.18
					929,062.90
Approval St. Clair County Auditor: <i>Patty Sprague Jr</i> 2/24/25					
Approval County Administrator: <i>Julian</i> 2/24/2025					